

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF WEST COLUMBIA

CITY COUNCIL MINUTES
OF A SPECIAL MEETING
MONDAY, JULY 25, 2011

The City Council of the City of West Columbia, Texas, convenes this the 25th day of July, 2011, at 7:00 p.m. in a special meeting in the Council Chambers, 512 E. Brazos, West Columbia, Texas.

1. CALL TO ORDER: The meeting was called to order at 7:00 p.m by Mayor Kincannon.
2. BUDGET WORKSHOP – Powerpoint presentation was presented by Sutherland. Budget goals Were highlighted. Also shown were the initial department budget recommendations showing expenses exceeding revenues by \$535,000 with the General fund deficit at \$325,370 and the Utility fund deficit at \$210,153. Past year comparisons were shown by departments and also by specific funds. Year to date balances and outstanding expenses were discussed. The past recommendation to gradually increase the base utility rate to meet the norm was addressed as an option to increase revenues as was not filling vacant positions in the Police Department and Municipal Court. Various reports were requested from the City Manager such as current car allowances, sales tax revenue, contract services and property taxes. The next budget workshops were scheduled for August 1st prior to the EDC meeting and August 8th prior to the Council meeting.
3. ADJOURN: Mayor Kincannon adjourned the meeting at 8:30 p.m.


LAURIE B. KINCANNON, Mayor

ATTEST:


KELLI R. KUBAN, City Secretary